

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS CODE LIST**

<b>Code:059</b>					
<b>Constituency: SOUTH IMENTI</b>					
<b>Financial Year: 2023-2024</b>					
<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>					
1	4-0012-059-2210801-111-2023-2024-9	Catering Services	Payments for Meals, Conference Costs, Accommodation, Refreshments	1,540,000.00	New
2	4-0012-059-2211201-111-2023-2024-1	Fuel, Oil and Lubricants	Payments for fuel, Oil and Lubricants	350,000.00	New
3	4-0012-059-2210000-111-2023-2024-10	General Office Stationeries	Payments for General Office Stationeries	157,897.03	New
4	4-0012-059-2210704-111-2023-2024-5	Hire of Training Facilities & Equipment	Payments for hire of Training Facilities and equipment	151,000.00	New
5	4-0012-059-2210811-111-2023-2024-3	NG-CDFC Allowances	Payment for NG-CDFC Meetings, Conference, Travels, Allowances, Meals, Accommodation	936,000.00	New
6	4-0012-059-2210802-111-2023-2024-4	Other Committee Expenses	Payment for NG-CDFC Meetings, Conference, Travels, Allowances,Meals, Accommodation	624,000.00	New
7	4-0012-059-2210700-111-2023-2024-7	Production & Printing of Training Materials	Payments for Production of Materials, Printing and Publishing, Photocopies	165,000.00	New
8	4-0012-059-2210700-111-2023-2024-6	Remuneration for Trainers & Instructors	Payment for Training Facilitators/Tutors	200,000.00	New
9	4-0012-059-2210301-111-2023-2024-8	Travel Allowance on Training	Payments for Transport reimbursements to NGCDFC/Staffs/PMCs	950,000.00	New
10	4-0012-059-2210301-111-2023-2024-2	Travel Costs	Payment for Travel Costs	450,000.00	New

<b>CLIMATE CHANGE AND MITIGATION PROJECTS</b>					
11	4-0012-059-2640510-110-2023-2024-5	Buibui Primary School	Purchase and Planting of 200 Seedlings	147,000.00	New
12	4-0012-059-2640510-110-2023-2024-2	Gaatia Primary School	Purchase and Planting of 200 Seedlings	147,000.00	New
13	4-0012-059-2640510-110-2023-2024-6	Kairiene Primary School	Purchase and Planting of 200 Seedlings	147,000.00	New
14	4-0012-059-2640510-110-2023-2024-8	Karoe Primary School	Purchase and Planting of 200 Seedlings	147,000.00	New
15	4-0012-059-2640510-110-2023-2024-14	Menwe Day Secondary School	Purchase and Planting of 200 Seedlings	147,000.00	New
16	4-0012-059-2640510-110-2023-2024-1	Mutunguru Primary School	Purchase and Planting of 200 Seedlings	147,000.00	New
17	4-0012-059-2640510-110-2023-2024-13	Ntharene Mixed Day Secondary School	Purchase and Planting of 200 Seedlings	147,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
18	4-0012-059-2630209-263-2023-2024-1	Burie Kingori Primary School	Completion of 14 doors modern flush toilets with 2 units reserved for persons with disability (Phase II); Fixing of fittings doors, casement vents and window panes, walls plastering, floor screed, key pointing, painting plumbing works, electrical works for Ksh 800,000, septic tank 45 Cubic Metre, soak pit measuring 1.5m diameter and depth of 4.5m for Ksh 190,000, water tank tower for Ksh 460,000 and water tank of 10,000 Litres for Ksh 50,000.	1,500,000.00	Ongoing

19	4-0012-059-2630209-263-2023-2024-2	Geeto Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering, Fixing Doors and Windows and Floor repairs	3,792,910.00	New
20	4-0012-059-2630209-263-2023-2024-3	Giumpu Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering, Fixing Doors and Windows and Floor repairs	3,792,910.00	New
21	4-0012-059-2630209-263-2023-2024-4	Igoji Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering, Fixing Doors and Windows and Floor repairs	3,792,910.00	New
22	4-0012-059-2630209-263-2023-2024-5	Kagwampungu Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering, Fixing Doors and Windows and Floor repairs	3,792,910.00	New
23	4-0012-059-2630209-263-2023-2024-19	Kagwampungu Primary School	Construction to completion of a 6metre Wide School Gate complete for Ksh 750,000 and a sentry box for Ksh 450,000	1,200,000.00	Ongoing
24	4-0012-059-2630209-263-2023-2024-6	Kanyakine Day & Boarding Primary School	Construction to Completion of School Gate and Sentry Box	1,000,000.00	New
25	4-0012-059-2630209-263-2023-2024-8	Kanyakine Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	3,792,910.00	New
26	4-0012-059-2630209-263-2023-2024-7	Kathanthatu Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	3,792,910.00	New

27	4-0012-059-2630209-263-2023-2024-9	Kaubau Primary School	Completion of a 14 Doors Modern Flush Toilets (Phase II) with 2 Units reserved Persons With Disabilities Construction of Four Manholes, Sewer Connection to Manholes,45 Cubic metre Septic Tank and a Sock Pit measuring 1.5m diameter and a Depth of 4.5m and external wall finishes	1,500,000.00	Ongoing
28	4-0012-059-2630209-263-2023-2024-10	Kiithe Public Boarding Primary School	Completion of one storey Tuition Block with 4 classrooms, 2 classrooms at ground floor and 2 classrooms at first floor (Phase II) Completion of first floor; construction of stair case, superstructure walling, lintel, roofing, fixing of steel doors and steel windows, window panes, walls plastering, floor screed, key pointing, painting, balustrading to verandah and stairs and electrical works	2,300,000.00	Ongoing
29	4-0012-059-2630209-263-2023-2024-11	Kinoro Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	3,792,910.00	New
30	4-0012-059-2630209-263-2023-2024-13	Kithunguri Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	3,792,910.00	New

31	4-0012-059-2630209-263-2023-2024-14	Mitunguu Primary School	Renovations to Completion of 4 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	2,541,792.00	New
32	4-0012-059-2630209-263-2023-2024-15	Mutungulu Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	3,792,910.00	New
33	4-0012-059-2630209-263-2023-2024-16	Nkubu Primary School	Construction to Completion of 200m Perimeter Wall Fencing for Ksh 2,700,000 and Construction to Completion of 10 Door Flush Toilets with Two chambers reserved for Persons with Disabilities for Ksh 2,000,000.	4,700,000.00	New
34	4-0012-059-2630209-263-2023-2024-12	Ntharene Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	3,792,910.00	New
35	4-0012-059-2630209-263-2023-2024-18	Ukuu Primary School	Renovations to completion of 6 Classrooms; Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	3,792,910.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY NG-CDF</b>					
36	4-0012-059-2630209-263-2023-2024-27	Gaukune Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 35 Desks for Ksh 191,933.00	1,491,933.00	New
37	4-0012-059-2630209-263-2023-2024-23	Irimbene Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00	New

38	4-0012-059-2630209-263-2023-2024-25	Kagaru Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00	New
39	4-0012-059-2630209-263-2023-2024-22	Karegi Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00	New
40	4-0012-059-2630209-263-2023-2024-20	Kiithwa Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00	New
41	4-0012-059-2630209-263-2023-2024-26	MCK Wesley Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00	New
42	4-0012-059-2630209-263-2023-2024-21	Miitune Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00	New
43	4-0012-059-2630209-263-2023-2024-24	Ntemwene Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY MOE</b>					
44	4-0012-059-2630209-263-2023-2024-34	Gaukune Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs.1,300,000 & Purchase of 38 Desks at Ksh 191,933.00	1,491,933.00	New

45	4-0012-059-2630209-263-2023-2024-29	Kiangua Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs1,300,000 & Purchase of 40 Desks at Ksh 200,000	1,500,000.00	New
46	4-0012-059-2630209-263-2023-2024-33	Kithatu Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs1,300,000 & Purchase of 40 Desks at Ksh 200,000	1,500,000.00	New
47	4-0012-059-2630209-263-2023-2024-28	Kiune Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs1,300,000 & Purchase of 40 Desks at Ksh 200,000	1,500,000.00	New
48	4-0012-059-2630209-263-2023-2024-30	Machegene Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs1,300,000 & Purchase of 40 Desks at Ksh 200,000	1,500,000.00	New
49	4-0012-059-2630209-263-2023-2024-32	Muguru Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs1,300,000 & Purchase of 40 Desks at Ksh 200,000	1,500,000.00	New
50	4-0012-059-2630209-263-2023-2024-31	Muungu Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs1,300,000 & Purchase of 40 Desks at Ksh 200,000	1,500,000.00	New
51	4-0012-059-2630209-263-2023-2024-35	New Blaze Nkurumo Primary & Junior Secondary School	Construction to completion of one Classroom at Kshs1,300,000 & Purchase of 40 Desks at Ksh 200,000	1,500,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					

52	4-0012-059-2630210-263-2023-2024-1	Kairaa Day Secondary School	Completion of a 500 Students Capacity Multipurpose Hall; Floor screed, window panes, internal wooden doors, key pointing, rendering to columns and beams, down pipes, electricity wiring, plumbing works, verandah, ramp to entrance doors and painting	2,498,175.00	Ongoing
53	4-0012-059-2630210-263-2023-2024-9	Kionyo Mixed Day Secondary School	Additional funds to an administration block with 5 departmental offices, principal and secretary office, Accounts clerk office; Fixing of steel windows, external steel doors and internal door frames, external key pointing and rendering to ring beam and internal walls plastering.(project started by Parents )	3,011,405.51	Ongoing
54	4-0012-059-2630210-263-2023-2024-2	Kithangari Boys Secondary School	Completion of a dining hall with a capacity of 500 students; Walls plastering, floor screed, window panes, key pointing, rendering to columns and beams, gutters, down pipes, electrical works, plumbing works, verandah, ramp to entrance doors and painting	2,823,657.00	Ongoing

55	4-0012-059-2630210-263-2023-2024-3	Maraa Secondary School	Renovations to Completion of Two Dormitories with a Capacity of 60 Students each; Drainage Systems for Washrooms, Floor works,fixing of Gutters, Fixing Doors and Windows, Plastering and Painting Works for Ksh 1,000,000 and Construction of Water Tower for Ksh 460,000 and purchase and Installation of 10,000 Litres Plastic Tank for 135,000.	1,595,000.00	New
56	4-0012-059-2630210-263-2023-2024-7	Mutungulu Secondary School	Renovation to Completion of 60 Students Capacity Dormitory Block; Flooring, Fixing doors and windows, Re-roofing and Plastering Works.	1,000,000.00	New
57	4-0012-059-2630210-263-2023-2024-6	Ukuu Secondary School	Construction to Completion of 2 Classrooms for Ksh 1,300,000 and a Store for Ksh 710,000	2,010,000.00	New
<b>OTHER PROJECTS</b>					

58	4-0012-059-2640507-264-2023-2024-3	Kaguru Civil Registration Office	Renovations to Completion of Civil Registration Offices with Two Offices and Two Registries ; Repairs to Electrical Works Fixing Shelves Floor Repairs, Doors and Windows Fixing and Painting Works for Ksh 1,250,000 and Purchase of Four Wooden Tables for 80,000 each One Executive Table for 40,000 Eight Leather Chairs for Ksh 120,000 and Five Executive Chairs for Ksh 150,000.	1,640,000.00	New
<b>TOTAL</b>				<b>101,578,802.54</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0012-059-2211301-100-2023-2024-22	Bank Services and Commissions	Payment for Bank Charges	100,000.00	New
2	4-0012-059-2210902-100-2023-2024-10	Building Insurance	Payment of Insurance Costs for NG-CDFC office Building	300,000.00	New
3	4-0012-059-2211102-100-2023-2024-12	Computer and Computer Accessories	Payment for Purchase of Four HP Corei 5, 500GB Laptops for Ksh 240,000 Five HP Desktops for Ksh 250,000 Kyocera HP Coloured Printer for Ksh 120,000 & Accessories for Ksh 60,000.	670,000.00	New
4	4-0012-059-2210303-100-2023-2024-23	Daily Subsistence Allowances	Payment for Daily Subsistence Allowances	364,580.40	New
5	4-0012-059-2210101-100-2023-2024-16	Electricity Bills	Payments for Electricity Bills	120,000.00	New

6	4-0012-059-2110201-100-2023-2024-8	Affordable Housing Development Levy	Payments for the Affordable Housing Development Levy for 8 Employees	43,419.60	New
7	4-0012-059-2211201-100-2023-2024-13	Refined fuels and lubricants for transport	Purchase of Refined fuels and Lubricants for GK Vehicles	1,020,874.00	New
8	4-0012-059-2211101-100-2023-2024-14	General Office Stationeries	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	980,000.00	New
9	4-0012-059-2110301-100-2023-2024-7	House Allowance	Payment of House Allowance for 8 Employees	307,800.00	New
10	4-0012-059-2210202-100-2023-2024-18	Internet Services	Payment for Internet Connections Expenses	180,000.00	New
11	4-0012-059-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave Allowance for 8 Employees	31,000.00	New
12	4-0012-059-2210904-100-2023-2024-9	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Costs for NG-CDF Motor Vehicle (GKB 786J)-Toyota Landcruiser.	165,000.00	New
13	4-0012-059-2220101-100-2023-2024-11	Motor Vehicle Repairs and Maintainance	Payment of Repairs and Maintenance expenses for NG-CDFC Motor Vehicle (GKB 786J)-Toyota Landcruiser.	320,000.00	New
14	4-0012-059-2210811-100-2023-2024-19	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00	New
15	4-0012-059-2120101-100-2023-2024-3	NSSF	Employer contribution to NSSF for 8 NG-CDFC staff	103,680.00	New
16	4-0012-059-2210802-100-2023-2024-20	Other Committee Expenses	Payment of Other Committee Expenses	874,000.00	New
17	4-0012-059-2210203-100-2023-2024-24	Postal and Courier Charges	Payments for Postal and Courier Charges	70,000.00	New

18	4-0012-059-2211103-100-2023-2024-25	Sanitary and Cleaning Materials	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	60,000.00	New
19	4-0012-059-2710102-100-2023-2024-4	Gratuity	Payment of Gratuity to 8 staff	686,600.00	New
20	4-0012-059-2110000-100-2023-2024-1	Contractual Employees	Payment of Salaries to 8 Employees	2,214,840.00	New
21	4-0012-059-2110202-100-2023-2024-2	Casual labour and internship	Payment of Basic Wages to 3 staff for 6 Months	270,000.00	New
22	4-0012-059-2110314-100-2023-2024-6	Transport Allowances	Payment of Transport Allowance to 8 employees for One Year	372,000.00	New
23	4-0012-059-2210301-100-2023-2024-21	Travel Costs	Payment of Travel Costs	426,000.00	New
24	4-0012-059-2210102-100-2023-2024-15	Water and Sewerages	Payment for Water and Sewerage Charges	120,000.00	New
<b>EMERGENCY RESERVE</b>					
25	4-0012-059-2640204-101-2023-2024-1	Emergency Reserve	Cater for unforeseen occurrence in the Constituency during the financial year	9,691,047.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
26	4-0012-059-2640105-103-2023-2024-3	Bursary for Students with Special Needs	Payment of bursary to needy students in special schools	600,000.00	New
27	4-0012-059-2640101-103-2023-2024-1	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools.	15,000,000.00	New
28	4-0012-059-2640102-103-2023-2024-2	Bursary for Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,400,000.00	New

29	4-0012-059-2640103-103-2023-2024-4	NG-CDF Social Security Programmes	Provision of annual medical insurance cover for 600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,600,000.00	New
				<b>55,338,841.00</b>	
	<b>GRAND TOTAL</b>			<b>156,917,643.54</b>	