

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:059

Constituency: SOUTH IMENTI

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Casual labour and Internship	Payment of staff Basic Wages of 3 interns	270,000.00	New
2	Contractual employees	Payment of staff Basic salaries of 8 NG- CDFC staff	2,214,840.00	New
3	House allowance	Payment of House allowances to 8 NG-CDFC staff	307,800.00	New
4	Leave allowance	Payment of Leave allowances to 8 NG-CDFC staff	31,000.00	New
5	NSSF	Employer contribution to NSSF 8 NG-CDFC Employees	103,680.00	New
6	Transport allowance	Payment of Transport allowances to 8 NG-CDFC staff	372,000.00	New
7	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
8	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	200,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
10	Electricity	Payment of Electricity charges	120,000.00	New
11	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New
12	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	686,600.00	New
13	Maintenance Expenses - Motor Vehicles	Payment of motor vehicle maintenance expenses- NG-CDF Motor Vehicle Toyota Landcruiser GKB 786J	300,000.00	New
14	Maintenance of computers and other office machines	Maintenance of computers and other office machines	300,000.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance NG-CDF Motor Vehicle Toyota Landcruiser GKB 786J	200,000.00	New
16	NG-CDFC allowance	Payment of NG-CDFC allowance of 9 members and the chairman	1,248,000.00	New
17	Other committee expenses	Payment of Other committee expenses	847,219.04	New
18	Purchase of 4 office Desks and chairs	Purchase of 4 office Desks and chairs @ Ksh 25,000	100,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle Toyota Landcruiser GKB 786J	500,000.00	New
20	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

21	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,342,000.00	New
22	Bursary Special Institutions	Payment of bursary to needy students in special Institutions and deserving needy students with parents with disability	1,087,000.00	New
23	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,825,746.00	New
			52,592,075.04	
1	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	364,569.52	New
3	General Office Supplies	Purchase of General Office Supplies: papers, pencils, forms and small office equipment	250,000.00	New
4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
5	NG-CDFC allowance	Payment of NG-CDFC allowance	1,456,000.00	New
6	Other committee expenses	Payment of Other committee expenses	260,000.00	New
7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	400,000.00	New
8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	New
9	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
11	Travel Allowance on training	Payment of Travel Allowance	220,000.00	New
12	Travel Costs	Payment of Transport Expenses	100,000.00	New
13	Committee Expenses	Payment of Committee Allowances	300,000.00	New
14	Domestic Travel and Subsistence & Other Transport Costs	Payment for Domestic Travel Expenses	705,000.00	New
15	Fuel , Oil & Lubricants	Payment of Refined Fuels and Lubricants for Transport	200,000.00	New
16	Printing, Advertising and Information Supplies & Services	Advertising, Awareness and Publicity Campaigns	245,189.84	New

17	Constituency Sports Activity	Carry out Annual Constituency Football Sports tournament (Kshs.1,458,819.00) of 60 teams ,Annual constituency Sitting Volley Ball Sports tournament for Persons With Disabilities 2 teams (Kshs 35,700.00)and Annual constituency Volley Ball Sports tournament for Persons With Disabilitys 12 teams (Kshs 206,640.00)the winning teams to be awarded with 3 trophies, balls, goal posts, uniforms and game kits(Kshs 899,220.00)	2,600,379.68	New
18	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New
19	Baitigitu Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
20	Iriene Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
21	Kathanthatu Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
22	Kaubau Day Secondary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
23	Kiangua Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
24	Kianyaga Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
25	Kireru Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
26	Kiroone Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
27	Kithaene Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
28	Kithangari Girls Secondray School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
29	Kithunguri Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
30	Kiune Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
31	Mikumbune Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
32	Njerune Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
33	Nkubu Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00	New
34	Rwompo Primary School	Purchase and planting of 270 exotic tree seedlings	195,379.68	New
35	Taita Chief's Office	Construction of a water tank tower at Kshs 460,000.00 and procure a 5,000 litres plastic water tank at Kshs 40,000.00	500,000.00	New
36	Burie Kingori Primary School	Construction of a 14 doors Modern Flush Toilets (Phase 1) with 2 units reserved for Persons With Disability foundation(sub-structure work), superstructure walling, lintel and roofing.	1,500,000.00	New

37	Gitijiwe Primary School	Construction of a water tank tower at Kshs 430,000.00, procure of 5,000 litres plastic water tank at Kshs 40,000.00 and water connection & plumbing works from the water in take at Kshs 330,000.00.	800,000.00	New
38	Kagwampungu Primary School	Construction of a perimeter wall for the school compound on market side and tarmac side 200 metres long.	3,700,000.00	New
39	Kairaa Primary School	Completion of a classroom fixing of ridging cap and some iron sheets, fasciaboard, walls plastering , floor screed, key pointing, permanent vents above all openings, eave filling, windows panes, verandah balustrading and painting.	400,000.00	Ongoing
40	Kathera Primary School	Construction to completion of 1 Classroom foundation, superstructure walling, roofing, fixing of steel door and steel casement windows, windowpanes, walls plastering, floor screed, key pointing, verandah and painting .	1,000,000.00	New
41	Kaubau Primary School	Construction of a 14 doors Modern Flush Toilets (Phase 1) with 2 units reserved for Persons With Disability foundation, superstructure walling, lintel and roofing.	1,500,000.00	New
42	Kaurone Primary School	Completion of a 14 doors Modern Flush Toilets with 2 units reserved for Person With Disability construction of manholes, sewer connection to manholes & a 45 cubic meters septic tank and Soak pit measuring 1.5 meters diameter and depth of 4.5meters and external walls finishes	315,000.00	Ongoing
43	Kigarine Primary School	Construction to completion of 2 Classrooms	2,000,000.00	New
44	Kiithe Public Boarding Primary School	Completion of admnistration block with 6 offices, staffroom and 2 toilets; key pointing, fasciaboard and plinth area rendering at the back and one end, ceiling corners, painting to ceiling,fixing of doors & windows, walls and external rendered area	400,000.00	Ongoing
45	Kiithe Public Boarding Primary School	Construction of one storey tuition block with 4. classrooms, 2 classrooms at ground floor and 2 classrooms at first floor (phase I); foundation, superstructure walling, casting of first floor slab, fixing of steel doors and steel windows, finishes walls plastering, floor screed, key pointing, painting and electrical works	3,000,000.00	New

46	Mamuru Primary School	Renovation of a classroom; fixing of steel door and windows, hardcore filling, floor slab, construction of verandah and finishes walls plastering, key pointing, window panes, fascia board, permanent vents, floor screed and painting	600,000.00	New
47	Mitunguu Primary School	Construction to completion of a 14 doors Modern Flush Toilets with 2 units reserved for Person With Disability foundation(sub-structure work), superstructure walling, lintel, roofing, fixing of steel casement windows, internal wooden door and 2 steel grill doors, external keying and rendering, internal walls plastering, floor screed to receive ceramic tiles, floor tiles, wall tiles to urinal area, painting, mechanical works and electrical works	3,000,000.00	New
48	Muguru Primary School	Completion of a 2 Classrooms initiated by parents for junior secondary school; concreting of floor slab, fixing of steel casement windows and doors, fixing of fascia board, key pointing, eave filling, construction of verandah, glazing walls plastering, floor screed and painting for the ongoing two number classrooms	1,500,000.00	New
49	Mukaragatine Primary School	Renovation to completion of 4 classroomsfixing of steel doors and windows, hardcore filling, floor slab, lintel, walling above lintel, roof replacement, construction of verandah and finishes walls plastering, window panes, permanent vents, floor screed and painting	2,400,000.00	New
50	Mukuciune Primary School	Construction to completion of a Classroom at Kshs 1,000,000.00 and purchase of 25 sets of a desks and chairs at Kshs 200,000.00	1,200,000.00	New
51	Muriru Primary School	Construction to completion of a Classroom.	1,001,580.24	New
52	Ngongo Primary School	Completion of 20 units ultra-modern flush toilets with 2 units reserved for persons with disabilities construction of a 45 cubic meters septic tank and soak pit measuring 1.5 meters diameter and a depth of 4.5 meters manholes and sewer connection	1,050,000.00	Ongoing
53	Nkuriga Primary School	Completion of an administration block with 10 offices Painting works, ceiling, fixing of doors & windows and external rendered areas.	450,000.00	Ongoing

54	St. Marks Mweru Primary School	Completion of a storey tuition block with 4. Classrooms 2 classrooms at ground floor and 2 classrooms at first floor and a staircase internal and external walls painting, doors, balustrading, ceiling, windows and balcony rails painting, ceiling blandering and ceiling board, rain water goods - gutters and downpipes, electricity installation, curtains and curtain rods	1,000,000.00	Ongoing
55	Ucima Primary school	Completion of a storey tuition block with 4 classrooms 2 classrooms at ground floor and 2 classrooms at first floor and a staircase fascia board, window panes, ceiling blandering and ceiling board, key pointing to 2 classroms at one side and at the back, balcony walls and beams plastering, staircase area plastering, internal and external walls painting, doors, balustrading, ceiling, windows and balcony rails painting, rain water goods gutters and down pipes, curtains and curtain rods	1,501,000.00	Ongoing
56	Yururu Girls Boarding Primary School	Completion of a storey dining hall to accommodate 200 pupils and laboratory to accommodate 30 pupils fixing of 3 internal wooden doors, electricity wiring, key pointing at the back, plastering and painting to soffits of landing and slopes of staircase	300,000.00	Ongoing
57	Kairaa Day Secondary School	Additional funds of a multipurpose hall to accommodate 500 students Roof covering material, internal walls plastering, electricity piping, fixing of steel doors and steel casement windows	2,621,000.00	Ongoing
58	Kithangari Boys Secondary School	Additional funds to a dining hall with a capacity of 500 students roofing, eave filling, fixing of steel windows, steel doors and verandah to dining hall	3,121,000.00	Ongoing

59	Kothine Day Secondary School	Completion of a two storey laboratory and classrooms block with 2 offices, a store and 6 classrooms First floor- Fixing of steel windows and doors, flooring, walls plastering, balustrading and railing to balcony and ramp area, ceiling plastering, ramp finishes plastering and flooring, window glazing, electrical wiring, key pointing, external rendering to walls and columns, external and internal painting. Second floor- Flooring, electrical wiring, ramp finishes, balustrading and railing to balcony and ramp area, window panes, external and internal painting.	5,600,000.00	Ongoing
60	Mbaine Day Secondary School	Completion of a dining hall to cater for 350 students Walling above lintel level, roofing, fixing of steel doors and windows, wall plastering, flooring, key pointing, glazing, electrical works and plumbing works.	3,500,000.00	Ongoing
61	Nkubu Day Secondary School	Addition funds to a two storey Administration and tuition block with 10 offices and 6 classrooms- Phase II; erection of first floor columns, casting of slab to the second floor and construction of staircase	3,554,000.00	Ongoing
62	Nkumari day Secondary School	Completion of a multi-purpose hall to accommodate 600 students Phase I; Kitchen painting works, window glazing, plumbing works and electrical works	1,306,000.00	Ongoing
63	Nkumari day Secondary School	Construction of a multi-purpose hall to accommodate 600 students Phase II; back filling with approved imported soil and casting of floor slab to dining hall, superstructure walling, erection of columns, concreting of ring beam and roofing.	2,324,000.00	New
64	Rwompo Day Secondary School	Construction to completion of 2 classrooms	2,000,000.00	New
65	Kenya Medical Training College- Imenti Campus	Completion of a two storied administration block with 3 classrooms, Principal's office, secretary office, computer laboratory, library and a store Walling, fixing of steel windows and doors, walls plastering, ceiling, floor screed, rain water goods, balustrading, railing, tiling, painting, electricity wiring and Plumbing & mechanical works- fixing of internal toilets and connection to the septic tank on second floor	7,400,000.00	Ongoing

66	Gakiiri Assistant Chiefs Offices	Construction of 3 doors pit latrine and urinal channel; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability	1,000,000.00	New
67	Gakuri Assistant Chiefs	Construction of 3 doors pit latrine and urinal channel; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability	1,000,000.00	New
68	Gikui Assistant Chiefs Office	Construction to completion of an assistant chiefs office with two rooms; foundation, superstructure walling, roofing, fixing of steel doors and steel casement windows, Finishes walls plastering, flooring, ceiling, key pointing, electricity wiring and painting	1,100,000.00	New
69	Igoji Departmental Offices	Completion of national government departmental offices with 30 offices and a hall at second floor Mechanical works toilets fittings and plumbing works to ground floor, first floor and second floor, construction of 18 cubic meter septic tank and soak pit measuring 1.5 meters diameter and a depth of 4.5 meters and completion of electrical wiring and fittings to first floor	2,323,000.00	Ongoing
70	Igoji Police Station	Completion of police offices with 3 cells, armory, 4 offices and reception desk; Mechanical works; walling of 3 internal flush toilets to 3 cells, wall extension and grills addition at waiting bay, armory concrete walling internally, construction to completion of 12 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 3.0 meters, water tank tower, painting works, plumbing works at Kshs 2,178,050 and 3000 litres water tank at Kshs 21,950.00	2,200,000.00	Ongoing
71	Imenti South Deputy County Commissioners Residence	Construction to completion of sentry box and a security house with two rooms from foundation, superstructure walling, roofing, fixing of fittings steel doors and casement windows, finishes walls plastering, flooring, key pointing, window panes, ceiling and painting	2,000,000.00	New

72	Kiangua Police Post	Completion of police offices with 3 cells, armory, 4 offices and reception desk internal and external painting, electrical works wiring and KPLC connectivity, window panes, verandah and Mechanical workswalling of 3 internal flush toilets to 3 cells, construction of 12 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 3.0 meters, water tank tower, 3000 litres water tank at Kshs 21,950.00 and plumbing works	2,500,000.00	Ongoing
73	Miitune Assistant Chief	Construction of an assistant chiefs office Kshs. 1,200,000.00 with two rooms foundation, superstructure walling, roofing, fixing of steel doors and steel casement windows, Finishes walls plastering, flooring, ceiling, key pointing, electricity wiring, painting, window curtain rods, curtains, nets and furniture chairs and tables to completion. Construction of 3 doors pit latrine and urinal Kshs. 1,000,000.00 excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people	2,200,000.00	New
74	Muguru Assistant Chiefs	Construction to completion of 3 doors pit latrine and urinal excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability	1,000,000.00	New
75	Murungurune Police Station	Completion of an administration block with 4 offices, 3 cells, waiting bay and report office to an already established police station; mechanical and plumbing works, rain water goods: - gutters and downpipes, electrical works, water tank tower at Kshs 778,050 and 3000 litres water tank at Kshs 21,950.00	800,000.00	Ongoing
76	Nkubu Administration Police line	Completion of 6 doors modern flush toilets 1 unit reserved for persons living with disability floor tiling and bathrooms wall tiling, window panes, electricity wiring and connection, painting, construction of a water tank tower, installation of a 3,000 litres water tank, sewer connection to septic tank and plumbing works	1,000,000.00	Ongoing

77	Nkubu Police Station	Completion of 3 offices Extension of armory and safe to the office of Officer Commanding Station.	250,000.00	Ongoing
78	Giuti Resource Centre	Construction to completion of 3 doors pit latrine and urinal; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability	1,000,000.00	New
79	Kathera Information Communication Technology center	Completion of an Information Communication Technology centre with a capacity of 500 people; fixing of rain water goods gutters and down pipes and construction of verandah	650,000.00	Ongoing
80	Kathera Information Communication Technology center	Construction to completion of 3 doors pit latrine and urinal with 1 unit reserved for people living with disability; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows painting and plumbing works	1,000,000.00	New
81	Kinoro Resource Centre	Construction to completion of 3 doors pit latrine and urinal excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability	1,000,000.00	New
82	Kinoro Resource Centre	Completion of resource centre with a capacity of 300 people; fixing of gutters and down pipes and construction of verandah.	350,000.00	Ongoing
83	Mitunguu Information Communication Technology center	Completion of an Information Communication Technology centre with a capacity of 400 people; fixing of rain water goods gutters and down pipes, external wall finishes, plinth area and construction of verandah.	350,000.00	Ongoing
84	Mitunguu Information Communication Technology center	Construction to completion of 3 doors pit latrine and urinal with 1 unit reserved for persons living with disability; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows painting and plumbing works	1,000,000.00	New

85	Nkumbo Resource Centre	Completion of resource centre installation of 10 doors flush toilets with 2 units reserved for persons living with disability and urinal bowls complete with all accessories, installation of water tank and construction of 12 cubic metre septic tank and 1.5 metres diameter by 4.5 metres deep soak pit, floor finishes floor screed and tiles plumbing works and sewer connection	2,000,000.00	Ongoing
86	South Imenti NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of South Imenti Constituency Strategic plan for the period between 2023-2027	3,000,000.00	New
			99,368,098.96	
		GRAND TOTAL	151,960,174.00	