

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:059

Constituency: SOUTH IMENTI

Financial Year: 2021-2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,000,000.00	New
2	Employees Salaries	Payment of staff salaries for 8 employees	3,050,000.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	1,967,412.74	New
4	Employees Gratuity	Payment of staff gratuity for 8 employees	1,082,520.00	New
5	NHIF	Payment of NHIF deduction	87,000.00	New
6	NSSF	Payment of NSSF deduction	38,400.00	New
7	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary for Special Schools	Support needy and vulnerable students who are People with disability	1,700,000.00	New
9	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	17,572,219.75	New
10	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	15,000,000.00	New
11	Committee expenses	Payment of committee allowances, transport and conferences	1,312,666.37	New
12	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	800,000.00	New
13	NG-CDFC and PMC capacity building	Undertake training of the PMCs and NG-CDFCs and staff on NG-CDF related issues	2,000,000.00	New

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14	Sports Projects	Carry out Annual Constituency Sports tournament in all wards Abogeta East, Abogeta West, Igoji East, Igoji West, Nkuene and Mitunguu Wards, buy uniform and sports equipments to all teams in the constituency, the winning teams to be awarded with trophies and Install 20football nets at the following play fieldNkugwe, Kathigu, Mbaine,Maraa, Kithino, Mbeti, Muungu,Igoji UTD,Murungurune, Kithangari, Ngongo,Ntharene, Baranga, Kigane, Kimitu, Kinoro United, Kinoro Rangers, Kathanthatu, Kairaa and Kithakanaro	2,741,777.58	New
15	Gaatia Primary School	Procure 5000 litres plastic water tank	50,000.00	New
16	Iraru River	Planting of indigenous trees along Iraru river in partnership with Water Resources Authority which will be managed by Water Resources Users Associations	597,944.40	New
7	Kithino River	Planting of indigenous trees along Kithino river in partnership with Water Resources Authority which will be managed by Water Resources Users Associations	597,944.38	New
8	Lower Chure Primary	Procure 5000 litres plastic water tank	50,000.00	New
9	Mikumbune Primary School	Procure 5000 litres plastic water tank	50,000.00	New
10	Mutonga River	Planting of indigenous trees along Mutonga river in partnership with Water Resources Authority which will be managed by Water Resources Users Associations	597,944.40	New
11	Ngongo Primary School	Procure 5000 litres plastic water tank	50,000.00	New
12	Nkumari Primary	Procure 5000 litres plastic water tank	50,000.00	New

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13	Nthingithu River	Planting of indigenous trees along Nthingithu river in partnership with Water Resources Authority which will be managed by Water Resources Users Associations	597,944.40	New
14	Rwompo Primary School	Procure 5000 litres plastic water tank	50,000.00	New
15	Gitine Primary School	Renovation of 3 classrooms walls plastering, flooring and verandah.	400,000.00	New
16	Kirogine Primary School	Procure 285 pupils desks	1,000,000.00	New
17	Lower Chure Primary School	Completion of 18 doors modern flush toilets construction of a water tank tower, a 45 cubic meter septic tank and a soak away pit measuring 1.5m diameter by 4.5 meter deep.	450,000.00	New
18	Mikumbune Primary School	Refurbishment of existing septic tank, construction of a soak away pit measuring 1.5m diameter by 4.5 meter deep and construction of sewer line to connect the toilets to septic tank.	450,000.00	New
19	Baitigitu Primary School	Completion of 18 doors modern flush toilets construction of a water tank tower, a soak away pit measuring 1.5m diameter by 4.5 meter deep. Completion of ablution block by painting, plith area rendering, water piping and sewer connection to septic tank.	450,000.00	Ongoing
20	Gaatia Primary School	Completion of 14 doors modern flush toilets with two doors catering for Persons with disability. Construction of Water tank tower, a 45 cubic meters septic tank and Soak pit measuring 1.5 meters diameter and depth of 4.5meters (project started in Financial Year 2017/2018)	800,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
21	Gitijiwe Primary School	Completion of a 45 cubic meters septic tank slab casting and soak pit measuring 1.5 meters diameter and depth of 4.5meters at Kshs 400,000.00 and construction of 14 doors modern flush toilets block from foundation to completion with of two doors for persons with disability at Kshs.1,300,000.00. (Started in Financial Year 2016/2017)	1,700,000.00	Ongoing
22	Nkubu Primary School	Construction of a perimeter fence 160 feet in length for the school compound on the market side (Phase III)	800,000.00	Ongoing
23	Nkumari Primary School	Completion of a Modern flush Toilets 14 doors construction of a water tank tower, a 45 cubic meter septic tank and a soak away pit measuring 1.5m diameter by 4.5 meter deep.	450,000.00	Ongoing
24	Rwompo Primary School	Completion of a Modern flush Toilets 14 doors construction of a water tank tower, a 45 cubic meter septic tank and a soak away pit measuring 1.5m diameter by 4.5 meter deep.	450,000.00	Ongoing
25	St. Marks Mweru Primary School	Completion of a storied tuition block with 4 classrooms. Completion of ground floor walls plastering, floor screed, verandah, key pointing, steel windows and steel doors, window panes and painting to 2 classrooms. Construction of 1 number staircase. Erection of columns, walling, roofing, walls plastering, key pointing, flooring, verandah balustrading, fixing of doors and windows and painting finishes to 2 classrooms in first floor	2,700,000.00	Ongoing

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26	Ucima Primary School	Additional funds to a storied tuition block Erection of columns to 2 classrooms and staircase walling, roofing, fixing of doors and windows, walls plastering, floor screed, window panes and verandah balustrading in first floor	1,000,000.00	Ongoing
27	Ukuu Primary School	Completion of 14 doors Modern flush toilets Construction of a 45 cubic meters septic tank, soak pit measuring 1.5 meters diameter and depth of 4.5meters and sewer connection with of two doors for persons with disability.	800,000.00	Ongoing
28	Yururu Girls Boarding Primary School	Completion of a storied dining hall to accommodate 200 pupils and a laboratory to accommodate 30 pupils superstructure walling, roofing, fixing of doors & windows, verandah grille, flooring, walls plastering and painting on the first floor.	2,500,000.00	Ongoing
29	4-0012-059-2630204-104-2021-2022-7	Completion of 14 doors modern flush toilet: walls plastering, flooring, key pointing, fixing of doors, steel window vents and painting with two chambers for persons with disability and construction of a 45 cubic meters septic tank, soak pit measuring 1.5 meters diameter and depth of 4.5meters	1,500,000.00	Ongoing
30	4-0012-059-2630204-104-2021-2022-13	Completion of 20 doors modern ablution block with two chambers for persons with disability: fixing of doors and window panes, walls plastering, flooring, key pointing and painting and construction of Water tank tower, a 45 cubic meters septic tank, soak pit measuring 1.5 meters diameter and depth of 4.5meters	1,900,000.00	Ongoing

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31	4-0012-059-2630204-104-2021-2022-15	Completion of an administration block with 10 offices: fixing of doors and window panes, key pointing, painting, mechanical works, water piping, sewer line and construction of a 9 cubic meter septic tank & soak pit 1.5 meters diameter and a depth of 3.0 meters deep	1,700,000.00	Ongoing
32	Rurama Day School Secondary	Levelling of school compound to create playground for students 100 meters by 88 meters	3,000,000.00	New
33	Kairaa Day Secondary School	Completion of a multipurpose hall to accommodate 500 students Superstructure walling and roofing work	2,800,000.00	Ongoing
34	Kigarine Day Secondary School	Additional funds to an administration block with 9 offices at ground floor and Board room and a computer lab at first floor walling and erection of columns to the second floor - co funded by BOM /Fairtrade/Ministry of Education	1,000,000.00	Ongoing
35	Kithangari Boys Secondary School	Additional funds to a dining hall with a capacity of 500 students casting floor slab,superstructure walling, roofing, fixing of doors and casement windows	2,500,000.00	Ongoing
36	Kothine Day Secondary School	Completion of a two storied laboratory with 14 benches for 26 students, 2 offices, store and 4 classrooms. Erection of columns, walling, roofing plaster works, flooring,key pointing, fixing of doors & windows and painting and stair case on the second floor.	4,000,000.00	Ongoing
37	Mukaragatine Day Secondary School	Completion of a laboratory to accommodate 26 students superstructure walling, roofing, fixing of doors and steel casement windows, walls plastering, floor screed, window panes, plumbing works, benches and painting	2,300,000.00	Ongoing
38	Mutunguru Day Secondary School	Completion of a classroom Window glazing, wall and floor plastering, electrical works and painting	600,000.00	Ongoing

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39	Mworoga Day Secondary School	Completion of an administration block by partitioning two offices and a staffroom, ceiling, electrical works plastering and painting	500,000.00	Ongoing	
40	Nkubu Day Secondary School	Additional funds to a storey administration block with 10 offices (Phase I) Construction of verandah, installation of windows, doors, walls plastering, floor screed, key pointing, tiling and painting Electrical conduiting and plumbing work	1,700,000.00	Ongoing	
41	Nkumari Day Secondary School	Additional funds to a multi-purpose hall to accommodate 600 students (Phase I) roof work, installation of doors & steel casement windows, walls plastering, floor screed, window panes, key pointing and painting.	2,000,000.00	Ongoing	
42	St. Joseph Gerrald Blessed Gaturi Day Secondary School	Completion of a kitchen with one serving point Plastering fixing windows and doors, window glazing and painting.	700,000.00	Ongoing	
43	Kithangari girls secondary school	Completion of a science laboratory with a capacity of 26 students: walls plastering, flooring, key pointing, fixing of window panes, plumbing works, fixing of benches and painting.	1,000,000.00	Ongoing	
44	Kenya Medical Training College- Imenti Campus	Additional funding to a two storied administration block with 3 classrooms, Principals office, secretary office, computer laboratory, library and a store roofing, walling, fixing of steel windows, doors, walls plastering, flooring, electricity and mechanical works on second floor.	3,500,000.00	Ongoing	

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45	Chure Administration Police Line	Renovations of an established Police line residential units Demolition of a wall to fix strong steel door, casting slab to 1 cell, fixing window panes to 5 units and painting work.	471,897.98	New
46	Igoji Departmental Offices	Installation of firefighting equipment in national government departmental offices with 30 rooms and a hall at second floor	350,000.00	New
47	Kanyakine District Headquarters	Construction of 3 doors pit latrine and urinal from foundation to completion with reservation of people with disability	700,000.00	New
48	Gakiiri Chiefs Office	Completion of Chiefs office with 2 rooms fixing of windows and doors, walls plastering, ceiling, flooring and painting.	700,000.00	Ongoing
49	Gakuri Assistant Chiefs Office	Completion of Chiefs office with 2 rooms fixing of windows and doors, walls plastering, ceiling, flooring and painting.	700,000.00	Ongoing
50	Igoji Police Station	Completion of an Officer Commanding Station(OCS) office which is gazzeted Plastering, flooring, ceiling board, key pointing,internal doors and window panes, electricity installation, mechanical works and construction of a 12 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 3.0meters	1,587,000.00	Ongoing
51	Kaura Assistant Chiefs Office	Completion of Chiefs office with two rooms Fixing of windows and doors, walls plastering, ceiling, flooring and painting.	700,000.00	Ongoing Project
52	Kaurone Assistant Chiefs Office	Completion of Chiefs office with two rooms Fixing of windows and doors, walls plastering, ceiling, flooring and painting.	700,000.00	Ongoing

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53	Kiamweri Assistant Chiefs Office	Completion of Chiefs office with two rooms Fixing of windows and doors, walls plastering, ceiling, flooring and painting.	700,000.00	Ongoing
54	Kinoro Police Station	Completion of police offices with 3 cells, 4 armoury rooms and customer care area which is already an established Mechanical works and construction of a 45 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 4.5meters.	1,000,000.00	Ongoing
55	Kiungone Chiefs Office	Completion of chiefs offices with two rooms Ceiling, electricity installation and painting	300,000.00	Ongoing
56	Mikumbune Administration Police Line	Completion of Chiefs office with 3 rooms, cell, armoury and store walls plastering, ceiling, flooring and painting.	400,000.00	Ongoing
57	Muguru Assistant Chiefs Office	Completion of an Assistant Chiefs Office with a boardroom,3 rooms, 2 washrooms and a store Fixing of window panes, internal doors, verandah, painting, electricity wiring and connection from Kenya power and lighting company, plumbing works and water connection.	600,000.00	Ongoing
58	Murungurune Police Station	Completion of an administration block with 4 offices, 3 cells and a waiting bay to an already established police station	800,000.00	Ongoing
59	Nkachie Chiefs Office	Completion of one additional room to the chiefs office Walls plastering, flooring, key pointing, fixing of door and windows, ceiling, verandah, key pointing and painting.	300,000.00	Ongoing
60	Nkubu Police Station	Completion of construction of 3 offices and a waiting bay internal finishes i.e windows and door frames fitting, plastering, key pointing, electricity installation and painting to an already established police station	3,000,000.00	Ongoing

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61	Ntemwene Assistant Chiefs Office	Completion of 4 roomed assistant Chiefs office painting, electricity connection at Kshs.200,000 and construction of 2 doors pit latrine with for persons with disability and urinal at Kshs.300,000.	500,000.00	Ongoing	
62	Ukuu Chiefs Office	Completion of 4 roomed chiefs office painting, electricity connection at Kshs.200,000 and construction of 2 doors pit latrine with for persons with disability and urinal at Kshs.300,000.	500,000.00	Ongoing	
63	Yururu Assistant Chiefs Office	Construction of 2 doors pit-latrine with for persons with disability and urinal at Kshs.300,000 and Electricity connection from Kenya Power and Lighting Company line and painting of 4 roomed for Assistant Chiefs Office at kshs.200,000.	500,000.00	Ongoing	
64	Giuti Resource Centre	Completion of an ICT centre plaster works, floor screed & tiling, fixing of doors & windows, ceiling, key pointing, window panes, painting and electricity installation.	3,500,000.00	Ongoing	
65	Kathera Information & Communication Technology Centre	Completion of an ICT centre with a capacity of 500 people floor screed & tiling, fixing of doors & windows, ceiling, key pointing, window panes, painting and electricity installation.	3,500,000.00	Ongoing	
66	Kinoro Resource Centre	Completion of resource centre to accommodate 300 people floor tiling and painting.	500,000.00	Ongoing	
67	Mitunguu Information & Communication Technology Centre	Completion of an ICT centre to accommodate 400 people ground floor slab, superstructure walling, roof work, plaster works, floor tiling, fixing of doors, windows, ceiling, key pointing, painting and electricity installation	4,500,000.00	Ongoing	

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68	Mutunguru Information & Communication Technology Centre	Completion of an ICT Centre to accommodate 40 people Windows and doors fitting, walls plastering, floor tiling, ceiling, key pointing, painting and electricity installation.	1,500,000.00	Ongoing
69	Njogune Community Centre	Completion of 3 offices, 2 stores and kitchen area by ceiling, painting, electricity installation in the offices, mechanical works and a 45 cubic meters septic tank.	800,000.00	Ongoing
70	Nkumbo Resource Centre	Completion of a resource centre to accommodate 300 people verandah and installation of security grill doors to the stairs	500,000.00	Ongoing
71	Upper Kithangari Resource	Additional funds to a resource centre to accommodate 400 people Electrical works, curtain boxes , curtain rails , ceiling board, painting and gutters.	1,894,000.00	Ongoing
			135,088,879.00	