

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR SOUTH IMENTI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employee salaries	Payment of staff salaries and gratuities	2,677,162.56	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,185,000.00	Ongoing
3	Purchase of Equipments	Procure 1no. HP Photocopier	120,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	28,800.00	Ongoing
5	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
6	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,471,489.97	Ongoing
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>				
7	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	631,226.27	Ongoing
8	Committee expenses	Payment of Committee allowances, transport, conferences	1,440,000.00	Ongoing
9	NG-CDFC/PMC capacity building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,200,000.00	Ongoing
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student	7,000,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
11	Bursary Tertiary Schools	Payment of bursary to needy student	13,000,000.00	Ongoing
12	Social Security Programme	To cater for bursary to orphans and vulnerable children and NHIF to deserving cases both elderly and OVC's	1,000,000.00	Ongoing
	<b>EMERGENCY</b>			
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>SPORTS</b>			
14	Constituency Sports activities	Carry out Annual Constituency Sports tournament in all wards Abogeta East, Abogeta West, Igoji East, Igoji West, Nkuene and Mitunguu Wards, buy uniform and sports equipments to all teams in the constituency, the winning teams to be awarded with trophies	2,180,817.51	Ongoing
	<b>ENVIRONMENTAL ACTIVITIES</b>			
15	Environmental Activities	Procure six 8000 ltrs plastic water tanks for Kaurone, Gitara, Kithakanaro, Kanyakine, Nchigi and Rurama Primary Schools	300,000.00	Ongoing
	<b>PRIMARY SCHOOL PROJECTS</b>			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
16	Baitigitu Primary School	Construction of a sanitation block: superstructure walling, roofing and fixing of the fittings.	500,000.00	Ongoing
17	Gakiiri Primary School	Construction of one classroom; Foundation, superstructure walling, roofing, fixing of fittings, walls plastering and flooring.	600,000.00	New
18	Gatakene Primary School	Construction of a sanitation block; fittings, doors and windows, walls, plastering, floor screeding, painting and construction of water tank tower.	500,000.00	Ongoing
19	Gatuntunte Primary School	Renovations of 3 classrooms wall plastering, window fittings and door fitting	400,000.00	Ongoing
20	Gaukune Primary School	Wall plastering, flooring, renovation of leaking roof and fixing of window panes for three classrooms	500,000.00	Ongoing
21	Geeto Primary School	Completion of classroom for special children; fixing of Windows and door, wall plastering, floor screeding, verandah and external key pointing.	400,000.00	Ongoing
22	Gicici Primary School	Construction of one classroom. Foundation, superstructure walling, roofing, fixing of fittings, walls plastering and flooring.	600,000.00	New
23	Gikurune Primary School	Construction of a sanitation block 5 units: Laying foundation , walling, roofing and internal finishes	500,000.00	New

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24	Gitara primary school	Construction of one classroom for special children. Foundation, superstructure walling, roofing and fixing of fittings.	400,000.00	New
25	Iriene Primary School	Grading,leveling and planting grass of the play field	2,000,000.00	New
26	Ithitwe Primary School	Construction of sanitation block 10 units; sinking of pit, casting slab, walling and finishes.	500,000.00	New
27	Kagaru Primary School	Construction of one classroom. From Foundation, superstructure walling, roofing, fixing of fittings, walls plastering and flooring.	600,000.00	New
28	Kathanthatu Primary School	Construction of an ablution block: Plastering, water connection, construction of water tower, water tank windows and doors fitting and painting	400,000.00	Ongoing
29	Karegi Primary School	Construction of one classroom. Foundation, superstructure walling, roofing,fixing of fittings, walls plastering and flooring.	500,000.00	New
30	Kathera Primary School	Construction of a sanitation block: Plastering, construction of water tank tower , water tank and painting	500,000.00	Ongoing
31	Kaura Primary School	Construction of one classroom. Foundation, superstructure walling, roofing,fixing of fittings, walls plastering flooring and painting.	600,000.00	New
32	Kigane Primary School	Construction of an ablution block: Roofing, fixing of doors and windows, plumbing works, water tank	500,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
33	Kiithe Public Boarding Primary School	Construction of one classroom. Foundation, superstructure walling, roofing and fixing of fitting.	500,000.00	New
34	Kionyo Primary School	Completion of one classroom; Wall plastering, fixing of windows and door, key pointing and painting.	300,000.00	Ongoing
35	Kireru Primary School	Construction of a staffroom; foundation, superstructure walling, roofing, fixing of fittings, wall plastering and flooring.	600,000.00	New
36	Kiringa Primary School	Renovation of three classrooms; fixing of windows and doors, wall plastering, flooring, verandah and painting.	500,000.00	Ongoing
37	Kithatu Primary School	Construction of one classroom. Foundation, superstructure walling, roofing, fixing of fittings, walls plastering and flooring.	600,000.00	New
38	Machegene Primary School	Construction of the kitchen Superstructure walling, roofing and fixing of fitting.	400,000.00	New
39	Mamuru Primary School	Renovation of Three classrooms: wall plastering, flooring ,fixing of fittings, verandah and fascia board.	600,000.00	Ongoing
40	Maraa Primary School	Renovation of roof for three classrooms	1,100,000.00	Ongoing
41	Mitunguu primary school	Renovation of three classrooms; fixing of windows and doors, wall plastering, flooring, verandah and painting.	500,000.00	Ongoing
42	Muriru Primary School	Completion of five classrooms; flooring, external finishes, windowpanes, fascia board and painting.	600,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
43	Mutunguru Primary School	Renovation of three classrooms; fixing of windows and doors, wall plastering, flooring, verandah and painting.	400,000.00	Ongoing
44	Mworoga primary School	Renovation of three Classrooms: wall plastering, flooring ,fixing of fittings, verandah and fascia board.	500,000.00	Ongoing
45	Ndamene primary school	Completion of an ultra modern flush toilets: Finishes,fixing of the fittings, doors and vents, wall plastering and floor screening.	300,000.00	Ongoing
46	Njerune Primary School	Construction of one classroom. Foundation, superstructure walling, roofing,fixing of fittings, walls plastering and flooring.	600,000.00	New
47	Njogune Boarding Primary School	Construction of a dormitory: Roofing , fixing of the fittings and wall plastering	500,000.00	Ongoing
48	Nkugwe Primary School	Renovation of roof for three classrooms	500,000.00	Ongoing
49	Nkuriga Primary School	Construction of an administration block: Finishing of the roof, fixing of fittings; doors and windows and wall plastering.	500,000.00	Ongoing
50	Ithimbari Primary School	Construction of 10 units modern toilets: fittings, plumbing works and painting	500,000.00	Ongoing
51	Ucima Primary School	Casting first floor slab for two classrooms	600,000.00	Ongoing
52	Yururu Girls Boarding Primary School	Fencing around of a quarter acre of the school compound using mesh wire and steel post	500,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
53	Gakuuni girls' Secondary school	Construction of a dormitory: Laying of foundation and superstructure walling	700,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
54	Gankodi Day Secondary School	Construction of a classroom block: columns and casting of slab for the Second floor.	600,000.00	Ongoing
55	Geeto Day Secondary School	Construction of a laboratory:Ceiling, plumbing and Electrical works	500,000.00	Ongoing
56	Gikurune Boys Secondary School	Renovation of five classrooms: Construction of columns and beams to support upper slabs.	500,000.00	New
57	Igandene Secondary School	Superstructure walling and roofing of a dormitory.	600,000.00	New
58	Kathanthatu Day Secondary School	Construction of a classroom block: Internal Finishes of first and Second floors	500,000.00	Ongoing
59	Kathera Boys Secondary School	Construction of 10 units toilets from foundation ,walling, roofing and internal finishes	600,000.00	New
60	Kathera Girls Secondary School	Finishing of the ongoing two storied classrooms. Ground floor finishes, wall plastering, flooring, fixing of the fittings, verandah, external finishes and painting for the two classrooms.	600,000.00	Ongoing
61	Kianjogu Day Secondary School	Construction of one classroom: Foundation, superstructure walling, roofing,fixing of fittings, walls plastering and flooring.	600,000.00	New
62	Kigarine Day Secondary School	Construction of an administration block: Internal Finishes for ground floor and walling for first floor	700,000.00	Ongoing
63	Kithakanaro Day Secondary School	Construction of one classroom; Foundation, superstructure walling, roofing,fixing of fittings, walls plastering and flooring.	600,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
64	Kithangari Boys Secondary School	Laying foundation of a dining hall, walling, plastering, painting and fittings	700,000.00	Ongoing
65	Kithangari Girls Secondary School	Laying foundation of a laboratory and superstructure walling	500,000.00	New
66	Kithunguri Day Secondary School	Construction of a multipurpose hall: Floor tiling, glazing to window and doors and painting.	500,000.00	Ongoing
67	Kiune Day Secondary school	Installation of water sytem, electrification, store shelves and ceiling, additional benches and painting of the laboratory.	600,000.00	Ongoing
68	Kothine Day Secondary School	Erection of columns and ring beam to the first floor and roofing of the storied laboratory.	600,000.00	Ongoing
69	Machikine Girls Secondary School	Construction of staff house; foundation, superstructure walling and roofing.	600,000.00	New
70	Maraa Girls Secondary School	Construction of columns and casting slab for the Second floor to a storied 2 number classrooms.	600,000.00	New
71	Mbaine Secondary School	Construction of a dining hall: Foundation and superstructure walling.	600,000.00	New
72	Menwe Day Secondary School	Construction of an administration block: Walling of the first floor , plastering, electrical works and painting	500,000.00	Ongoing
73	Mikumbune Boys Secondary School	Construction of a dormitory: Walling, roofing, plastering, windows and door fittings	500,000.00	Ongoing
74	Upper Mikumbune Day Secondary School	Construction of a dining hall: Plastering, flooring, external finishes and painting	700,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
75	Mugae Hill Day Secondary School	Laying foundation of a septic tank of an administration block , walling, plastering, painting and fittings	500,000.00	Ongoing
76	Mukaragatine Day School	Construction of one classroom; Foundation, superstructure walling, roofing,fixing of fittings, walls plastering and flooring.	600,000.00	New
77	Murembu Day Secondary School	Completion of a laboratory: water and gas installation	700,000.00	Ongoing
78	Ndagene Boys High School	Completion of a dormitory: walling and roofing	500,000.00	Ongoing
79	Nkubu Day Secondary School	Completion of an administration block: Casting of the slab for the storied administration block, plastering, windows and door fittings for ground floor.	700,000.00	Ongoing
80	Nkubu High school	Roofing of the dormitory	600,000.00	New
81	Nkumari Day Secondary school	Finishing of the foundation for the dining hall and superstructure walling for the dining hall.	600,000.00	Ongoing
82	Nyagene Girls Secondary School	Completion of a dining hall: Roofing, fixing of fittings; windows and door and walls plastering.	500,000.00	Ongoing
83	Rurama Day Secondary School	Construction of a staffroom: Fixing of fittings; Door and windows, walls Plastering, flooring, external pointing and painting	466,349.37	Ongoing
84	Rwompo Day Secondary School	Construction of a laboratory: Ceiling, painting water and gas installation	500,000.00	Ongoing
85	Uruku Girls Secondary School	Construction of a dining hall: Wall plastering, fixing of the fittings doors and windows, flooring and key pointing.	500,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
86	Yururu Day Secondary School	Construction of a classroom: Windows, door fittings ,floor, wiring, plastering and painting	400,000.00	Ongoing
	<b>SECURITY</b>			
87	Baitigitu AP Line	Completion of an Administration Police staff houses: Wall plastering, flooring , electrification and painting	300,000.00	Ongoing
89	Igandene Assistants Chiefs Office	Construction of a chief's office: Completion of the boardroom; superstructure walling, roofing, fixing of fittings, wall plastering and floor screening.	300,000.00	Ongoing
91	Igoji Chiefs Office	Construction of a chief's office: Roofing, fixing of doors and windows, wall plastering, flooring and external finishes.	500,000.00	Ongoing
93	Igoji Departmental Office	Construction of National Government Departmental Offices: Plumbing works, fencing , electrical works, ceiling and tiling of Second and third floor.	4,000,000.00	Ongoing
95	Igoji Police station	Superstructure walling for the OCS offices and roofing and internal finishes of 2 unit AP houses.	600,000.00	Ongoing
97	Igoji West DO's Office	Fencing of an Assistant County Commissioners Office	500,000.00	Ongoing
99	Iriene AP Line	Internal Finishes to Administration Police offices:- painting, plumbing and electrical works	300,000.00	Ongoing
101	Kariene Asst. Chiefs Office	Construction of an Assistant Chiefs office: painting, procure office desks and electricity	300,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
103	Kathigu Asst. Chiefs Office	Roofing, fixing of doors and windows, walls plastering and flooring of an Assistant chiefs office.	500,000.00	Ongoing
105	Kinoro Police Post	Electrical, plumbing works and septic tank of police offices	500,000.00	Ongoing
107	Kirendene Chiefs Office	Construction of a chiefs office: fixing of fittings, ceiling wall plastering, key pointing and painting	300,000.00	Ongoing
109	Kothine Chiefs Office	Construction of a chiefs office: Roofing, fixing of the fittings; doors and windows, wall plastering, ceiling and floor screeding	500,000.00	Ongoing
111	Maraa police station	Completion of two toilets; finishes and urinal and connection of electricity.	500,000.00	Ongoing
113	Marimba Police Post	Laying foundation, walling , roofing and internal finishes of 3 residential units	300,000.00	Ongoing
115	Mbeti Police Post	Painting and ceiling of the five units staff houses and construction of bathrooms and toilets.	500,000.00	Ongoing
117	Mitunguu Police Station	Renovation of the OCS offices and children cell; ceiling , fixing of doors and windows, walls plastering and floor screeding.	500,000.00	Ongoing
119	Muchogomo Asst. Chiefs Office	Flooring , fixing of fittings, wall plastering, floor screeding and painting of chief's office.	400,000.00	Ongoing
121	Muguru Asst. Chiefs Office	Roofing, fixing of the fittings; doors and windows, wall plastering, floor screeding, key points and ceiling of an Assistants Chief's office.	500,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	Amount	STATUS
123	Ntemwene Chiefs Office	Construction of a chiefs office; foundation and superstructure walling	500,000.00	New
125	Ukuu Chiefs Office	Roofing , wall plastering, flooring , electrification, plumbing works and painting	600,000.00	Ongoing
	<b>OTHER PROJECTS</b>			
126	Chure Social Hall	Completion of a social hall: External key pointing, glazing to windows, gutter electrification and painting.	800,000.00	Ongoing
127	Kinoro Resource centre	Completion of a resource centre : Internal finishes-plastering, painting, electrical works and plumbing works	2,000,000.00	Ongoing
128	Nkumbo Resource Centre	Completion of a resource centre: Glazing to windows, ceiling board, floor tilling, mechanical work, wiring and painting	1,500,000.00	Ongoing
129	Bursary Tertiary Institution	Payment of Bursary to the needy students	2,000,000.00	Ongoing

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<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>Amount</b>	<b>STATUS</b>
130	Environmental Activities	Planting of exotic and indigenous trees to public institutions as follows; Kaubau primary school(81,774), Kigane primary school(81,774), Mikumbune primary school(81,774),Marimba primary school(81,774), Gaceero primary school(81,774), Mamuru primary school(81,774), Rwompo primary school(81,774), Gangara primary school(81,774), ACC's office(81,774), Ngongo primary school(81,774), Kairiene primary school(81,774), Igandene Chiefs office(81,774), Nthunguri primary school(81,774), Kanyakine primary school(81,774), Gaatia primary school(81,774), Kairaa Secondary school(81,774), Mutunguru primary school(81,774), Kaura primary school(81,774), Mugae Hill primary school(81,774), Kiune primary school(81,774), Kathangari primary school(81,774), Kagumone primary school(81,774), Njerune primary school(81,774) and Njerune primary school(81,789.51)	1,880,817.51	Ongoing
	<b>TOTAL</b>		<b>99,680,656.64</b>	