

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR SOUTH IMENTI CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,000,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,613,198.00	ongoing
3	Purchase of Furniture/equipments	purchase public address eyetem and office cabinets	200,000.00	ongoing
4	NSSF	Payment of NSSF Deductions	24,000.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	ongoing
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	700,000.00	ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	968,599.00	ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	ongoing
<b>BURSARY/MOCKS</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student	2,000,000.00	ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student	7,000,000.00	ongoing
12	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	ongoing
13	Sports activities	buying sports kits,equipments and trophies	2,112,399.00	ongoing

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<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
14	Environmental activities	planting of trees in public institutions (Kanyakine chiefs compound,DCC compound,Kanyakine polytechnic,Mwichiune pry,Ntharene pry,Ngongo pry,Gaturi pry,Ukuu pry,Kaugau pry,Muguru pry,Nkumari pry,Kinoro pry,Gakuuni pry,St.Joseph pry and Rwarene pry	2,112,399.00	ongoing
	<b>PRIMARY SCH'S</b>			
15	Nthunguri primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
16	Kagaru primary school	classroom construction from foundation to roofing and internal finishes	500,000.00	new
17	Ntharene primary school	construction of ablution block	300,000.00	new
18	Lower chure primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
19	Giumpu Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
20	Igandene Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
21	Irimbene Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
22	Kionyo Pry School	classroom construction from foundation to roofing and internal finishes	500,000.00	new
23	Murungurune Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
24	Menwe Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
25	Kithaene Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new

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26	Ithimbari Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
27	Nkubu primary school	library roofing and internal finishes	300,000.00	new
28	Burie Kingori primary school	kitchen construction from foundation to roofing	300,000.00	new
29	Kaubau primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
30	Ntemwene primary school	purchase Furniture	300,000.00	new
31	Kiithe public Boarding	plastering,, fixing floor, painting and external finishes of administration block	300,000.00	new
32	Kathanthatu Pry School	construct ablution block	300,000.00	new
33	Kigane Pry Sch	construct ablution block	300,000.00	new
34	Kianjogu primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
35	Mikumbune primary school	roofing of admin block	300,000.00	ongoing
36	Miruriiri Primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
37	Kathangari primary school	upgrading classrooms from mabati to stone walls	300,000.00	new
38	Kiune primary school	class construction from foundation to roofing and internal finishes	500,000.00	new
39	Muriru Primary school	class construction from foundation to roofing and internal finishes	500,000.00	new
40	Kagumone primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
41	Gatuntune primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
42	Kireru primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
43	Gikuruune Primary school	Kitchen construction from foundation to roofing	300,000.00	new

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44	Gitine primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
45	Machegene primary school	Renovations of 2 classes-fixing floor,plastering and painting and field levelling	500,000.00	new
46	Gakumukumu primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
47	Karoe primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
48	Ncigi Primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
49	Njerune primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
50	St. Josephs primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
51	igoji primary	Renovations of 2 classes-fixing floor,plastering and painting	400,000.00	new
52	Rurama Primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
53	St. Elizabeth primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
54	Kithakanaro Pry Sch	New Class from foundation to roofing	300,000.00	new
55	Kairaa Pry Sch	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	ongoing
56	Kithatu Pry Sch	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
57	Muutiokiamama Pry Sch	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
58	Kithino Pry Sch	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new

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59	Ithitwe Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
60	Nyombayathi Pry Sch	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
61	Kamuringi Pry Sch	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
62	Yururu Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
63	kirogine pry school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
64	Kianyaga Primary	playground levelling	200,000.00	new
65	Gakiiri Pry School	New Class	500,000.00	new
66	Kinoro Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
67	Kiroone School For Disabled	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
68	Mukuciune Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
69	Kiroone Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
70	Mukaragatine Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
71	Mutunguru Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
72	Karegi Pry School	classroom construction from foundation to roofing and internal finishes	500,000.00	new
73	Kathuguya Pry School	Renovations of 3 classes-fixing floor,plastering and painting	400,000.00	new
74	Gakuuni Pry School	Renovations of 3 classes-fixing floor,plastering and painting	400,000.00	new

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75	Kiangua Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
76	Murembu Pry School	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
77	Kiandungu Boarding	walling and roofing of a dormitory	400,000.00	ongoing
78	Kithunguri primary school	replacement of roof-new iron sheets	500,000.00	new
79	Nkumari primary school	Renovations-replacement of iron sheets	300,000.00	new
80	Ndamene primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
81	Muungu primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
82	Mbeti primary school	upgrading classroom from mabati to stone walls	300,000.00	new
83	Kaurone primary school	upgrading classroom from mabati to stone walls	300,000.00	new
84	Gaceero primary school	construct drainage system	300,000.00	new
85	Mamuru primary school	fixing floor, plastering and external finishes of a staffroom	300,000.00	ongoing
86	Gitara primary school	upgrading classroom from mabati to stone walls	300,000.00	ongoing
87	Rwompo primary school	upgrading classroom from mabati to stone walls	300,000.00	new
88	Mitune primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
89	Muringombaine primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
90	Rwarene primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
91	Kathigiri boarding primary school	construct admin from foundation	500,000.00	new
92	Kanyakine primary	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	ongoing
93	Iriene Primary	fixing foundation slab>window casements and plastering of classes	800,000.00	ongoing

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94	Mitunguu primary school	roof replacement of classes	400,000.00	new
95	Njogune Boarding primary school	Dormitory -superstructure and roofing	500,000.00	ongoing
96	Ucima primary school	classroom construction from foundation to roofing and internal finishes	500,000.00	new
97	tharu primary school	Renovations of 2 classes-fixing floor,plastering and painting	300,000.00	new
98	Nyaagi primary school	dormitory roofing	500,000.00	ongoing
	<b>SECONDARY SCH'S</b>			
99	Gaatia Day secondary school	classroom construction from foundation to roofing and internal finishes	500,000.00	new
100	Igandene secondary school	construction of ablution block	400,000.00	new
101	Blessed I.G Secondary School	installation of water and gas system in the lab	400,000.00	ongoing
102	St. Eugene Day Sec School	kitchen construction for a dinning hall from foundation to roofing	300,000.00	new
103	Kionyo Day Sec School	lab construction from foundation to roofing	400,000.00	new
104	St. Martin Day School Ngongo	installation of benches and fittings for a laboratory	300,000.00	ongoing
105	Kithangari Boys secondary school	kitchen construction for a dinning hall from foundation to roofing	500,000.00	new
106	Nkubu day school	first floor slab for administration block	500,000.00	ongoing
107	Gankondi day secondary school	roof replacement-new iron sheets	300,000.00	new
108	Uruku girls secondary school	walling and roofing of the dinning hall	400,000.00	ongoing
109	Ukuu Girls	completion of Administration block-ceiling plasteringand external finishes	300,000.00	ongoing

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110	Kaubau day secondary school	lab roofing	300,000.00	ongoing
111	Kathera Girls Secondary school	construction of homescience room from foundation to roofing	400,000.00	new
112	Kathanthatu Day Sec Sch	fixing doors, windows and painting of an adnistration block	400,000.00	ongoing
113	Mikumbune Boys Sec School	Dormitory -superstructure and roofing	400,000.00	ongoing
114	Kigarine day secondary school	fixing slab for first floor	400,000.00	ongoing
115	Kathigu day sec school	class construction from foundation to roofing and internal finishes	500,000.00	new
116	Mikumbune day secondary school	internal finishes and fittings of a dinning hall	400,000.00	ongoing
117	Geeto day secondary school	Lab benches and water and gas system	300,000.00	ongoing
118	mworoga day secondary school	Lab benches and water and gas system and electrification	300,000.00	ongoing
119	Karoe Day secondary school	class construction from foundation to roofing and internal finishes	500,000.00	new
120	St. Josephs intergrated Mixed day	construction of a dormitory from foundation to roofing	400,000.00	new
121	Rurama day secondary school	construction of a staffroom from foundation to roofing	500,000.00	new
122	Kithakanaro Day Sec School	lab extension superstructure and roofing	400,000.00	new
123	Muutiokiamama Sec School	Dormitory -internal finishes	300,000.00	ongoing
124	Nyombayathi Sec School	classroom construction	500,000.00	new
125	Yururu Day Sec School	New class	500,000.00	new
126	Yururu Girls	gate construction	300,000.00	new

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127	Kothine Day secondary school	internal finishes to ground floor rooms	400,000.00	ongoing
128	Kinoro Day Sec School	install water and gas to lab	300,000.00	ongoing
129	Mugae Hill Day Sec Sch	fixing tiles, ceiling and septic tank for admin	300,000.00	ongoing
130	Mutunguru Day Sec School	plastering, floor, windows, painting, doors and external finishes of a classroom	300,000.00	ongoing
131	Kiangua Sec School	dormitory completion-internal finishes	400,000.00	ongoing
132	kithunguri day secondary school	Dinning hall- roofing plastering, fixing floor and ground levelling	600,000.00	ongoing
133	Nkumari day secondary school	completion of Administration block-ceiling plastering and external finishes	300,000.00	ongoing
134	Nyagene Girls secondary school	Dining hall upgrading-superstructure of the hall	300,000.00	new
135	Mitunguu Day secondary school	fixing floor, plastering and external finishes of a dormitory	300,000.00	ongoing
136	Kathera Boys	classroom construction from foundation to roofing and internal finishes	500,000.00	new
137	Kianjogu day secondary school	classroom construction from foundation to roofing and internal finishes	500,000.00	new
138	Igoki boys secondary school	administration block roofing, plastering and painting	500,000.00	ongoing
139	Ntharene day secondary school	classroom construction from foundation to roofing and internal finishes	500,000.00	new
140	Rwompo secondary school	Renovations of 2 classes-fixing floor, plastering and painting	300,000.00	new
	<b>TERTIARY</b>			
141	Murungurune Polytechnic	classroom construction from foundation to roofing and internal finishes	500,000.00	new
	<b>SECURITY</b>			
142	Ntharene chief, s offices	completion of offices-ceiling, window panes and painting	200,000.00	ongoing

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143	Ntharene police post	Fencing of the compound	300,000.00	new
144	Mwichiune A.P line	construction of 2 residential houses from foundation to completion	500,000.00	new
145	Gaatia Chiefs camp	extension of office from foundation to finishing	300,000.00	ongoing
146	IrieneAp Line	completion of office rooms- plastering fixing floor and plastering	400,000.00	ongoing
147	Machikine Ass. Chief's Camp	offices construction from foundation to roofing and internal finishes	500,000.00	new
148	Baitigiti AP line	construct ap lines	500,000.00	new
149	Uruku police post	roof replacement-new iron sheets of staff houses	300,000.00	new
150	Ukuu chiefs office	offices construction from foundation to roofing and internal finishes	300,000.00	new
151	Marimba police post	Completion of police post- internal and external finishes	300,000.00	ongoing
152	kathera AP line	completion of 2 staff houses	300,000.00	ongoing
153	Kigane Chiefs Office	wiring and electrification of offices	100,000.00	new
154	Kathigu Ass. chiefs office	offices construction from foundation to roofing and internal finishes	300,000.00	new
155	Miruriiri AP line	upgrading residential houses from mabati to stone walls	300,000.00	new
156	Rwarene Sub-location Ass. Chiefs office	offices construction from foundation to roofing and internal finishes	300,000.00	new
157	Kieni kia ndege police post	Electrification, water and fencing	200,000.00	new
158	Igoji chiefs office	offices construction from foundation to roofing and internal finishes	400,000.00	new
159	Keria police post	offices construction from foundation to roofing and internal finishes	300,000.00	new
160	Kiringa Chiefs Camp Office	completion of offices- internal and external finishes	200,000.00	ongoing
161	Nkachie Chiefs Office	Completion of office and new public toilet	300,000.00	ongoing

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162	Kanyakine Chiefs Office	offices construction from foundation to roofing and internal finishes	500,000.00	new
163	Mutunguru AP	Construct residential houses from foundation to completion	500,000.00	new
164	Kothine chiefs camp	offices construction from foundation to roofing and internal finishes	500,000.00	new
165	Kinoro Police Post	superstructure and roofing of a police post	400,000.00	ongoing
166	Muchogomo Ass. Chief	construction of offices from foundation to roofing and internal finishes	600,000.00	new
167	Muguru assistant chiefs office	construction of offices from foundation to roofing and internal finishes	400,000.00	new
168	mbeti police post	completion of staff houses-ceiling plastering and external finishes	300,000.00	ongoing
169	Kirendene chiefs office	construction of offices from superstructure to roofing	300,000.00	new
170	Igoji Departmental offices	roofing, walling and partitioning of office block	4,500,000.00	ongoing
171	Mwichiune AP line	upgrading residential houses-walling	500,000.00	new
172	Mitunguu Divisional Headquarters	internal and external finishes of offices	500,000.00	ongoing
173	Kairiene Ass. Chiefs offices	construction of offices from foundation to roofing and internal finishes	500,000.00	new
174	District commissioner residence	internal finishes to a residential house	500,000.00	ongoing
	<b>OTHERS</b>			
175	Nkubu Come Nearer	Septic tank	700,000.00	ongoing
176	Nkumbo Resource Centre	construct resource centre fro foundation to roofing.Project to be done at the chiefs compound	1,000,000.00	new
177	Nkubu Stadium	Fencing	1,000,000.00	new

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178	Mikumbune community library	slab casting for first floor	500,000.00	ongoing
179	Njogune community centre	fixing floor,plastering ,painting andveranda of the community centre	1,000,000.00	ongoing
180	Chure social hall	super structure, roofing and plastering of a social hall	2,000,000.00	ongoing
	<b>ROADS</b>			
181	Gumpira-muchogomone road	grading and murrum spreading	1,500,000.00	new
182	Nkubu central station-munani-muringa kamoro road	grading and murrum spreading	1,421,735.00	new
	<b>HEALTH</b>			
183	Ngongo Dispensary	Internal finishes,doors,windows,water fittings and electrical fittings to staff houses	600,000.00	ongoing
184	Mitunguu Dispensary	Internal finishes,doors,windows,water fittings and electrical fittings to staff houses	600,000.00	ongoing
185	Kathigu Dispensary	Internal finishes,doors,windows,water fittings and electrical fittings to staff houses	600,000.00	ongoing
186	Kinoro Sub DistrictHospital	Internal finishes,doors,windows,water fittings and electrical fittings to staff houses	600,000.00	ongoing
187	Kirogine dispensary	Internal finishes,doors,windows,water fittings and electrical fittings to staff houses	600,000.00	ongoing
188	Kiarago Dispensary	Internal finishes,doors,windows,water fittings and electrical fittings to staff houses	600,000.00	ongoing
	<b>TOTAL</b>		<b>104,119,977.00</b>	